

AVOCA CENTRAL SCHOOLS

Budgeting Appropriation Status Report For 2025-2026 General Fund (Detail)



Account	Description	2025 - 26 Proposed Budget
A 1010.400-01-0000	BOE-Contractual	12,900.00
A 1010.490-01-0000	BOE-BOCES Services	13,400.00
A 1010.500-01-0000	BOE-Materials and Supplies	1,800.00
1010	BOARD OF EDUCATION *	28,100.00
A 1040.160-01-0000	District Clerk- Noninstructional Salaries	4,186.24
A 1040.400-01-0000	District Clerk-Contractual	1,500.00
1040	DISTRICT CLERK *	5,686.24
10	**	33,786.24
A 1240.150-01-0000	Chief School Administrator- Instructional Salaries	153,125.00
A 1240.160-01-0000	Chief School Administrator- Noninstructional Salaries	68,645.96
A 1240.400-01-0000	Chief School Administrator- Contractual	9,720.00
A 1240.500-01-0000	Chief School Administrator- Materials and Supplies	500.00
1240	CHIEF SCHOOL ADMINISTRATOR *	231,990.96
12	**	231,990.96
A 1310.150-01-0000	Business Administration- Instructional Salaries	111,207.03
A 1310.160-01-0000	Business Administration- Noninstructional Salaries	72,444.42
A 1310.400-01-0000	Business Administration- Contractual	11,800.00
A 1310.490-01-0000	Business Administration- BOCES Services	81,117.00
A 1310.500-01-0000	Business Administration- Materials & Supplies	1,000.00
1310	BUSINESS ADMINISTRATION *	277,568.45
A 1320.160-01-0000	Auditing-Noninstructional	2,000.00

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Account	Description	2025 - 26 Proposed Budget
A 1320.400-01-0000	Salaries Auditing-Contractual	35,000.00
1320	AUDITING *	37,000.00
A 1380.400-01-0000	Fiscal Agent Fee	10,000.00
1380	FISCAL AGENT FEE *	10,000.00
13	**	324,568.45
A 1420.400-01-0000	Legal-Contractual	13,100.00
1420	LEGAL *	13,100.00
A 1480.490-01-0000	Public Information and Services-BOCES Services	60,178.00
1480	PUBLIC INFORMATION & SERVICES *	60,178.00
14	**	73,278.00
A 1620.160-04-0000	Operation of Plant- Noninstructional Salaries	283,655.50
A 1620.160-04-0001	Operation of Plant-Student Workers	20,000.00
A 1620.165-04-0000	Operation of Plant- Overtime	10,000.00
A 1620.169-04-0000	Operation of Plant- Substitutes	8,000.00
A 1620.400-04-0000	Operation of Plant- Contractual	33,550.00
A 1620.402-04-0000	Operation of Plant-Electric	105,000.00
A 1620.454-04-0000	Operation of Plant-Natural Gas	50,000.00
A 1620.490-04-8000	Operation of Plant-BOCES Services	31,153.00
A 1620.500-04-0000	Operation of Plant- Materials and Supplies	40,000.00
1620	OPERATION OF PLANT *	581,358.50

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Account	Description	2025 - 26 Proposed Budget
A 1621.160-04-0000	Maintenance of Plant- Noninstructional Salaries	74,350.71
A 1621.200-04-0000	Maintenance of Plant- Equipment	10,000.00
A 1621.400-04-0000	Maintenance of Plant- Contractual	49,200.00
A 1621.500-04-0000	Maintenance of Plant- Materials and Supplies	42,000.00
1621	MAINTENANCE OF PLANT *	175,550.71
A 1670.400-01-0000	Central Printing and Mailing -Contractual	1,800.00
A 1670.490-01-0000	Central Printing and Mailing -BOCES Services	34,295.00
A 1670.500-02-0000	Central Printing and Mailing -Materials and Supplies	6,500.00
1670	CENTRAL PRINTING & MAILING *	42,595.00
16	**	799,504.21
A 1910.420-01-0000	Unallocated Insurance	36,897.00
1910	UNALLOCATED INSURANCE *	36,897.00
A 1964.400-01-0000	Refund on Real Property Taxes	2,500.00
1964	REFUND ON REAL PROPERTY TAXES *	2,500.00
A 1981.490-01-0001	BOCES Administrative Costs-A	138,400.00
A 1981.490-01-0002	BOCES Administrative Costs-B	70,811.00
A 1981.490-01-0004	BOCES Administrative Costs-Emp. Benefit Coordination	16,895.00
1981	BOCES ADMINISTRATIVE * COSTS	226,106.00
19	**	265,503.00

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Account	Description	2025 - 26 Proposed Budget
1	***	1,728,630.86
A 2010.150-01-0000	Curriculum Dev. and Supervision-Instructional Salaries	16,640.00
A 2010.490-01-0000	Curriculum Dev. and Supervision-BOCES Services	45,034.00
2010	CURRICULUM DEVEL & * SUPERVISION	61,674.00
A 2020.150-02-0000	Supervision-RS- Instructional Salaries-HS	104,892.67
A 2020.150-03-0000	Supervision-RS- Instructional Salaries-Elem.	100,858.33
A 2020.160-02-0000	Supervision-RS-NI Salaries -HS	25,229.00
A 2020.160-03-0000	Supervision-RS-NI Salaries -Elem.	22,305.80
A 2020.400-02-0000	Supervision-RS-Contractual -HS	1,100.00
A 2020.400-03-0000	Supervision-RS-Contractual -Elem.	1,100.00
A 2020.475-02-0000	Supervision-RS- Conferences-HS	500.00
A 2020.475-03-0000	Supervision-RS- Conferences-Elem.	500.00
A 2020.500-02-0000	Supervision-RS-Materials and Supplies-HS	2,000.00
A 2020.500-03-0000	Supervision-RS-Materials and Supplies-Elem.	1,500.00
2020	SUPERVISION-REGULAR * SCHOOL	259,985.80
20	**	321,659.80
A 2110.120-03-0000	Teaching-RS-Teacher Salaries-K-3	741,442.50
A 2110.120-03-0001	Teaching-RS-Teacher Salaries-4-6	582,801.50
A 2110.122-03-0000	Teaching-RS-Teaching Assistant Salaries	20,954.57

AVOCA CENTRAL SCHOOLS**Budgeting Appropriation Status Report For 2025-2026 General Fund (Detail)**

Account	Description	2025 - 26 Proposed Budget
A 2110.122-03-0CSF	Teaching-RS-Teaching Assistant Salaries	12,729.38
A 2110.130-02-0000	Teaching-RS-Teacher Salaries-7-12	1,201,004.00
A 2110.140-02-0000	Teaching-RS-Substitute Teacher	82,000.00
A 2110.140-03-0000	Teaching-RS-Substitute Teaching Assistant	12,000.00
A 2110.169-03-0000	Teaching-RS-Noninstructional Substitutes	10,000.00
A 2110.200-01-0000	Teaching-RS-Equipment-K-12	17,000.00
A 2110.400-01-0000	Teaching-RS-Contractual-K-12	77,500.00
A 2110.400-02-0022	Teaching-RS-Contractual-Music	1,850.00
A 2110.400-02-0023	Teaching-RS-Contractual-Science	1,000.00
A 2110.400-03-1500	Teaching-RS-Contractual-Character Ed.	1,000.00
A 2110.420-01-0000	Teaching-RS-Insurance	6,552.00
A 2110.475-02-0000	Teaching-RS-Conferences-HS	2,000.00
A 2110.475-03-0000	Teaching-RS-Conferences-Elem.	2,000.00
A 2110.480-02-0000	Teaching-RS-Textbooks-HS	20,000.00
A 2110.480-03-0000	Teaching-RS-Textbooks-Elem.	21,553.00
A 2110.490-03-0027	Teaching-RS-BOCES Services	140,577.00
A 2110.490-03-0028	Teaching-RS-BOCES Services-Alt Ed.	74,608.00
A 2110.490-03-1600	Teaching-RS-BOCES Services-Performing Arts	23,546.00
A 2110.500-01-0000	Materials and Supplies-Elem.	17,500.00
A 2110.500-02-0000	Materials and Supplies-HS	17,500.00
A 2110.500-02-0012	Materials & Supplies-HS Art	4,000.00
A 2110.500-02-0015	Materials & Supplies-HS ELA	1,200.00
A 2110.500-02-0016	Materials & Supplies-Spanish	400.00

AVOCA CENTRAL SCHOOLS

Budgeting Appropriation Status Report For 2025-2026 General Fund (Detail)



Account	Description	2025 - 26 Proposed Budget
A 2110.500-02-0017	Materials & Supplies-HS Social Studies	1,200.00
A 2110.500-02-0018	Materials & Supplies-PE	2,000.00
A 2110.500-02-0019	Materials & Supplies-Health	200.00
A 2110.500-02-0021	Materials & Supplies-HS Math	1,200.00
A 2110.500-02-0022	Materials & Supplies-Music	4,000.00
A 2110.500-02-0023	Materials & Supplies-HS Science	6,000.00
A 2110.500-03-0000	Materials & Supplies- Kindergarten	900.00
A 2110.500-03-0001	Materials & Supplies-1st	900.00
A 2110.500-03-0002	Materials & Supplies-2nd	900.00
A 2110.500-03-0003	Materials & Supplies-3rd	900.00
A 2110.500-03-0004	Materials & Supplies-4th	900.00
A 2110.500-03-0005	Materials & Supplies-5th	900.00
A 2110.500-03-0006	Materials & Supplies-6th	900.00
A 2110.500-03-0012	Materials & Supplies-Elem. Art	2,500.00
A 2110.500-03-1500	Materials & Supplies- Counseling	500.00
2110	TEACHING-REGULAR SCHOOL *	3,116,617.95
21	**	3,116,617.95
A 2250.150-01-0000	Special Education- Supervision Salaries	66,560.00
A 2250.150-03-0000	Special Education-Teacher Salaries	403,488.00
A 2250.150-03-0088	Special Education-Teaching Assistant Salaries	84,014.25
A 2250.160-03-0000	Special Education- Noninstructional Salaries	100,972.05
A 2250.400-03-1000	Special Education- Contractual	110,000.00
A 2250.471-03-1000	Special Education-Tuition Paid to Public Districts in NYS	118,500.00
A 2250.490-01-0000	Special Education-BOCES	424,320.00

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Account	Description	2025 - 26 Proposed Budget
	Services-Student Placements	
A 2250.490-01-0003	Special Education-BOCES Services-Itinerant Services	55,772.00
A 2250.490-02-0000	Special Education-BOCES Services-Related Services	255,095.00
A 2250.500-02-0000	Materials & Supplies-Special Education-HS	1,200.00
A 2250.500-03-0000	Materials & Supplies-Special Education-Elem.	2,250.00
A 2250.500-03-0011	Materials & Supplies-Reading	1,350.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	1,623,521.30
A 2280.150-02-0000	Occupational Education-Instructional Salaries	58,292.60
A 2280.400-02-0020	Occupational Education-Contractual-Ag. Ed.	1,275.00
A 2280.490-02-0027	Occupational Education-BOCES Services	436,891.00
A 2280.500-02-0000	Materials & Supplies-Shop	500.00
A 2280.500-02-0019	Materials & Supplies-FACS	1,200.00
A 2280.500-02-0020	Materials & Supplies-Ag. Ed.	6,000.00
2280	OCCUPATIONAL * EDUCATION	504,158.60
22	**	2,127,679.90
A 2330.150-01-0000	Summer School-Instructional Salaries	29,962.50
A 2330.160-01-0000	Summer School-Noninstructional Salaries	13,950.00
A 2330.400-01-0000	Summer School-Contractual	6,000.00
A 2330.490-01-0000	Summer School-BOCES Services	22,263.00
A 2330.500-01-0000	Summer School-Materials and Supplies	2,000.00
2330	TEACHING-SPECIAL * SCHOOLS	74,175.50

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Account	Description	2025 - 26 Proposed Budget
23	**	74,175.50
A 2610.150-02-0000	School Library-Instructional Salaries	69,995.00
A 2610.160-02-0000	School Library-Noninstructional Salaries	25,072.80
A 2610.490-03-1900	School Library-BOCES Services	20,995.00
A 2610.500-02-0000	School Library-Materials & Supplies-Non-Aided	2,500.00
A 2610.560-02-0000	School Library-Materials & Supplies-Aided	2,338.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	120,900.80
A 2620.420-01-0000	Network Services-Insurance	5,556.00
A 2620.490-01-0000	Network Services-BOCES Services	98,262.00
2620	TELECOMMUNICATION S *	103,818.00
A 2630.220-02-0000	State Aided Computer Hardware	9,500.00
A 2630.490-03-0000	Computer Assisted Instruction-BOCES Services	259,347.00
A 2630.500-00-0000	Non-Aided Computer Software	5,500.00
A 2630.500-02-0000	Technology Materials & Supplies	1,000.00
A 2630.560-02-0000	State-Aided Computer Software	6,000.00
2630	COMPUTER ASSISTED INSTRUCTION *	281,347.00
26	**	506,065.80
A 2810.150-02-0000	Guidance-Instructional Salaries	193,688.02
A 2810.160-02-0000	Guidance-Noninstructional Salaries	23,229.00

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Account	Description	2025 - 26 Proposed Budget
A 2810.400-02-0000	Guidance-Contractual	500.00
A 2810.490-02-0000	Guidance-BOCES Services -Management	32,813.00
A 2810.490-02-0004	Guidance-BOCES Services -Instructional	37,622.00
A 2810.500-02-0000	Materials & Supplies- Guidance	2,000.00
2810	GUIDANCE-REGULAR * SCHOOL	289,852.02
A 2815.160-03-0000	Health Services- Noninstructional Salaries	56,108.00
A 2815.400-03-0000	Health Services- Contractual	3,000.00
A 2815.500-03-0000	Materials & Supplies-Health Services	5,000.00
2815	HEALTH SERVICES- * REGULAR SCHOOL	64,108.00
A 2820.500-02-0000	Materials & Supplies- Psychological Services	1,500.00
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	1,500.00
A 2850.150-01-0001	Co-Curricular Activities- Detention	1,000.00
A 2850.150-02-0000	Co-Curricular Activities- Instructional Salaries	87,668.20
A 2850.400-02-0022	Co-Curricular Activities- Contractual	3,500.00
A 2850.500-02-0000	Materials & Supplies-Co- Curricular Activities	2,000.00
2850	CO-CURRICULAR ACTIV- * REG SCHL	94,168.20
A 2855.150-01-0000	Athletics-Instructional Salaries-Contingency	85,500.00
A 2855.150-01-6000	Athletics-Instructional Salaries-Athletic Director	68,950.00
A 2855.200-02-6000	Athletics-Equipment	10,000.00
A 2855.400-02-2800	Athletics-Contractual	38,100.00
A 2855.490-01-6000	Athletics-BOCES Services	29,207.00

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Account	Description	2025 - 26 Proposed Budget
A 2855.500-02-6000	Materials & Supplies- Athletics	40,000.00
2855	INTERSCHOL ATHLETICS *	271,757.00
	-REG SCHL	
28	**	721,385.22
2	***	6,867,584.17
A 5510.160-05-0000	Transportation- Noninstructional Salaries- Drivers	343,875.99
A 5510.160-05-2200	Transportation- Noninstructional Salaries- Monitors	34,586.13
A 5510.160-05-3000	Transportation- Noninstructional Salaries- Clerical	31,047.61
A 5510.161-05-0000	Transportation- Noninstructional Salaries- Supervision	75,944.73
A 5510.165-05-6000	Transportation- Noninstructional Salaries- Athletic Runs	40,000.00
A 5510.165-05-7700	Transportation- Noninstructional Salaries- Field Trips	9,000.00
A 5510.165-05-7800	Transportation- Noninstructional Salaries- Summer Transportation	25,000.00
A 5510.165-05-7900	Transportation- Noninstructional Salaries- Training	12,000.00
A 5510.168-05-0000	Transportation- Noninstructional Salaries- Mechanic	76,646.00
A 5510.169-05-0000	Transportation- Noninstructional Salaries- Substitutes	15,000.00
A 5510.200-05-0000	Transportation-Equipment	10,000.00
A 5510.400-05-0000	Transportation-Contractual	27,209.00
A 5510.420-05-0000	Transportation-Insurance	54,185.00
A 5510.500-05-0000	Transportation-Materials &	4,000.00

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Account	Description	2025 - 26 Proposed Budget
A 5510.500-05-0002	Supplies Transportation-Materials & Supplies-Custodial Supplies	600.00
A 5510.501-05-0000	Transportation-Materials & Supplies-Office Supplies	500.00
A 5510.557-05-0000	Transportation-Materials & Supplies-Fuel	75,000.00
A 5510.570-05-0000	Transportation-Materials & Supplies-Parts	15,000.00
A 5510.572-05-0000	Transportation-Materials & Supplies- Oil & Lube	4,000.00
A 5510.573-05-0000	Transportation-Materials & Supplies-Tires	7,000.00
5510	DISTRICT TRANSPORTATION SERVICES *	860,594.46
A 5530.160-05-0000	Garage Building- Noninstructional Salaries	23,220.29
A 5530.400-05-0000	Garage Building- Contractual	66,500.00
5530	GARAGE BUILDING *	89,720.29
55	**	950,314.75
5	***	950,314.75
A 9010.800-01-0000	NYSLRS-Administrative Component	32,144.00
A 9010.800-02-0000	NYSLRS-Capital Component	65,341.00
A 9010.800-03-0000	NYSLRS- Program Component	151,083.00
9010	STATE RETIREMENT *	248,568.00
A 9020.800-01-0000	TRS-Administrative Component	46,677.00
A 9020.800-03-0000	TRS-Program Component	396,551.00
9020	TEACHERS' RETIREMENT *	443,228.00

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Account	Description	2025 - 26 Proposed Budget
A 9030.800-01-0000	Social Security- Administrative	52,478.12
A 9030.800-02-0000	Social Security-Capital	30,492.54
A 9030.800-03-0000	Social Security-Program	388,904.28
9030	SOCIAL SECURITY *	471,874.94
A 9040.800-01-0000	Workers' Comp.- Administrative	2,955.00
A 9040.800-02-0000	Workers' Comp.-Capital	11,000.00
A 9040.800-03-0000	Worker's Comp.-Program	11,000.00
A 9040.800-05-2300	Worker's Comp.-Program- Transportation	11,000.00
9040	WORKERS' COMPENSATION *	35,955.00
A 9045.800-01-0000	Life Insurance- Administrative	250.00
A 9045.800-02-0000	Life Insurance-Capital	250.00
A 9045.800-03-0000	Life Insurance-Program	1,200.00
A 9045.800-05-0000	Life Insurance-Program- Transportation	250.00
9045	LIFE INSURANCE *	1,950.00
A 9060.800-01-9100	Health Insurance- Administrative	162,980.30
A 9060.800-02-9100	Health Insurance-Capital	158,824.40
A 9060.800-03-9100	Health Insurance-Program	1,734,146.36
A 9060.800-05-9100	Health Insurance- Transportation	135,834.40
9060	HOSPITAL, MEDICAL & DENTAL INS *	2,191,785.46
A 9070.800-01-0000	Union Welfare Benefits- Administration	18,000.00
A 9070.800-02-0000	Union Welfare Benefits- Capital	7,250.00
A 9070.800-03-0000	Union Welfare Benefits- Program	152,500.00
A 9070.800-05-0000	Union Welfare Benefits- Transportation	10,200.00

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Account	Description		2025 - 26 Proposed Budget
9070	UNION WELFARE BENEFITS	*	187,950.00
90		**	3,581,311.40
A 9711.600-01-0000	Bonds-Construction-Principal		635,000.00
A 9711.700-01-0000	Bonds-Construction-Interest		252,250.00
9711	DEBT SERVICE SERIAL BONDS	*	887,250.00
A 9731.700-01-0000	BANS-Construction-Interest		364,725.00
9731	DEBT SERVICE BANS	*	364,725.00
A 9789.600-01-0000	Other Debt-EPC-Principal		51,704.58
A 9789.700-01-0000	Other Debt-EPC-Interest		16,374.24
9789	OTHER DEBT	*	68,078.82
97		**	1,320,053.82
A 9901.950-01-0000	Transfer to Special Aid Fund		15,000.00
9901	TRANSFER TO SPECIAL AID	*	15,000.00
A 9950.900-01-0000	Transfer to Capital Funds		100,000.00
9950	TRANSFER TO CAPITAL	*	100,000.00
99		**	115,000.00
9		***	5,016,365.22
Grand Totals:			14,562,895.00